



SEVIER COUNTY BOARD OF COMMISSIONERS

Budget Committee

**June 2025: Special Called
June 19, 2025 12:00 PM**

Members

Mike Chambers
Ronnie Whaley
Warren Hurst
Bryan Delius
Michael Maddron

Others

Mayor Larry Waters
Vice Mayor Bryan McCarter
Assistant County Mayor/Senior
Director of Finance & Administration
Brooke Huffaker
Assistant County Mayor/Senior
Director of Community Planning and
Development/Government Services
Matt Rudder

Director of Grants and Special Projects
Andrew Temple
Director of Public Affairs and
Communications Tyler Basler
Sheriff Michael Hodges
Highway Department Finance Director
April Tallman
Director/Commissioner Rick Valentine
Assistant Director Will Allen
Director Robert Grover
Director Joe Ayers
Commissioner Ray Ogle
Commissioner Carroll Rauhuff
Commissioner Jack Parton
Commissioner Chad Ogle
Magistrate Albert Snyder
Luke Mintz

- I. Call to Order
- II. Old Business
- III. New Business
 - A. Consideration of Resolution 2025-06-10: Amend the Fiscal Year 2024 – 2025 Budget for the General Fund 101, Fire Protection Fund 111, Law Library Fund 114, Solid Waste/Sanitation Fund 116, Special Purpose Fund 121, Highway Fund 131, School General Purpose Fund 141, School Federal Projects Fund 142, School Cafeteria Fund 143, Debt Service Fund 151, and Public Utility Fund 204 to more Accurately Reflect Revenues and Expenses
 - B. Consideration of Resolution 2025-06-11: Approve the Sale and/or Disposal of Vehicles and Equipment for the Fiscal Year 2024 – 2025 ending on June 30, 2025
 - C. Consideration of Resolution 2025-06-12: Authorize Multiple Year Lease Purchases and Maintenance Agreements
 - D. Consideration of Resolution 2025-06-13: Establish the Certified Tax Rate and Fixing the Tax Levy in Sevier County, TN for the Fiscal Year 2025 – 2026 to begin July 1, 2025
 - E. Consideration of Resolution 2025-06-14: Appropriate the Various Funds, Offices, Divisions, Departments, Institutions, and Agencies of Sevier County, TN for the Fiscal Year 2025 – 2026 to begin on July 1, 2025
 - F. Consideration of Resolution 2025-06-15: Approve Official Budget Documents for Sevier County, TN for the Fiscal Year 2025 – 2026 to begin July 1, 2025



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- G. Consideration of Resolution 2025-06-16: Appropriate Funds to Various Non-Profit Organizations Which Benefit Sevier County, TN and its Citizens for the Fiscal Year 2025 – 2026 to begin July 1, 2025
- H. Public Safety Building Scope of Project
- I. Veterans Boulevard Phase II Update
- IV. Other Business
- V. Adjourn

Mayor Waters called the meeting to order at 12:36 PM.

Highway Department Finance Director Tallman presented the amended Fiscal Year 2024 – 2025 Sevier County Highway Department budget (Fund 131). Commissioner Hurst made a motion to approve. Commissioner Delius seconded the motion. The motion passed unanimously.

Mayor Waters and Assistant County Mayor/Senior Director of Finance & Administration Brooke Huffaker presented the amended Fiscal Year 2024 – 2025 Sevier County General Government budget (Fund 101, 111, 114, 116, 121, 122, 151, and 204) and the amended Fiscal Year 2024 – 2025 Sevier County School System budget (Fund 141, 142, and 143). Commissioner Chambers made a motion to approve. Commissioner Whaley seconded the motion. The motion passed unanimously.

Mayor Waters presented Resolution 2025-06-11: Approve the Sale and/or Disposal of Vehicles and Equipment for the Fiscal Year 2024 – 2025 ending on June 30, 2025. Commissioner Whaley made a motion to approve. Commissioner Maddron seconded the motion. The motion passed unanimously.

Mayor Waters and Assistant County Mayor Huffaker presented Resolution 2025-06-12: Authorize Multiple Year Lease Purchases and Maintenance Agreements. Commissioner Hurst made a motion to approve. Commissioner Chambers seconded the motion. The motion passed unanimously.

Mayor Waters presented Resolution 2025-06-13: Establish the Certified Tax Rate and Fixing the Tax Levy in Sevier County, TN for the Fiscal Year 2025 – 2026 to begin July 1, 2025. Commissioner Hurst made a motion to approve. Commissioner Maddron seconded the motion. The motion passed unanimously.

Mayor Waters and Vice Mayor McCarter presented Resolution 2025-06-14: Appropriate the Various Funds, Offices, Divisions, Departments, Institutions, and Agencies of Sevier County, TN for the Fiscal Year 2025 – 2026 to begin on July 1, 2025. Commissioner Chambers made a motion to approve. Commissioner Hurst seconded the motion. The motion passed unanimously.



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Mayor Waters, Vice Mayor McCarter, and Assistant County Mayor Huffaker presented Resolution 2025-06-15: Approve Official Budget Documents for Sevier County, TN for the Fiscal Year 2025 – 2026 to begin July 1, 2025. Commissioner Delius made a motion to approve. Commissioner Whaley seconded the motion. The motion passed unanimously.

Mayor Waters presented Resolution 2025-06-16: Appropriate Funds to Various Non-Profit Organizations Which Benefit Sevier County, TN and its Citizens for the Fiscal Year 2025 – 2026 to begin July 1, 2025. Commissioner Hurst made a motion to approve. Commissioner Chambers seconded the motion. The motion passed unanimously.

Mayor Waters, Vice-Mayor McCarter, and Director Ayers presented the updated scope for the Public Safety Building which included an addition for Central Communications (E-911). Commissioner Hurst made a motion to approve the change in scope of the project and fund the addition. Commissioner Maddron seconded the motion. The motion passed unanimously.

Commissioner Whaley made a motion to adjourn. Commissioner Chambers seconded the motion. The meeting adjourned at 1:29 PM.