



SEVIER COUNTY BOARD OF COMMISSIONERS
Budget Committee – June 2025
June 5, 2025 3:00 PM

Members

Mike Chambers
Ronnie Whaley
Warren Hurst
Bryan Delius
Gary Cole
Kent Woods
Michael Maddron

Others

Mayor Larry Waters
Vice Mayor Bryan McCarter
Assistant County Mayor/Senior
Director of Finance & Administration
Brooke Huffaker
Assistant County Mayor/Senior
Director of Community Planning and
Development/Government Services
Matt Rudder
Director of Grants and Special Projects
Andrew Temple

Director of Public Affairs and
Communications Tyler Basler
Sheriff Michael Hodges
Road Superintendent Jonas
Smelcer
Highway Department Finance Director
April Tallman
Highway Department Assistant
Director Donnie Adams
School System Director of Schools
Stephanie Huskey
Assistant Superintendent, Finance &
Human Resources Whit Helton
Director/Commissioner Rick Valentine
Assistant Director Will Allen
Director Robert Grover
Director Joe Ayers
Commissioner Ray Ogle
Commissioner Carroll Rauhuff
Commissioner Jack Parton
Luke Mintz
Jeff Farrell

- I. Call to Order
- II. Old Business
- III. New Business
 - A. Presentation of 2025 – 2026 Fiscal Year Budget
 1. Sevier County Highway Department
 - i. Fund 131: Highway/Public Works Fund
 2. Sevier County School System
 - i. Fund 141: General Purpose School Fund
 - ii. Fund 142: School Federal Projects Fund
 - iii. Fund 143: Central Cafeteria Fund
 3. Sevier County General Government
 - i. 2025 – 2026 Budget Narrative Worksheet
 - ii. Budget Request Action Worksheet
 - iii. Budget Architect: All Funds
 - iv. Fund 101: General Fund
 - v. Fund 111: Fire Protection Fund
 - vi. Fund 112: Courthouse and Jail Maintenance Fund
 - vii. Fund 114: Law Library Fund
 - viii. Fund 116: Solid Waste/Sanitation Fund
 - ix. Fund 118: Opioid Settlement Fund
 - x. Fund 121: Special Purpose (Regular Capital Projects) Fund



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- xi. Fund 122: Drug Control Fund
 - xii. Fund 128: Other Special Revenue (Drug Court) Fund
 - xiii. Fund 151: General Debt Service Fund
 - xiv. Fund 204: Public Utility Fund
 - 4. Non-Profit Funding Requests
 - i. Non-Profit Funding Summary
 - ii. Non-Profit Request Applications
 - B. Major Capital Projects Schedule
 - IV. Other Business
 - V. Adjourn

Commissioner Woods called the meeting to order at 3:06 PM.

Highway Department Finance Director Tallman presented the proposed 2025 – 2026 Sevier County Highway Department budget (Fund 131). The total proposed budget is \$14,610,528. Commissioner Whaley made a motion to approve the proposed budget as presented. Commissioner Cole seconded the motion. The motion passed unanimously.

School System Director of Schools Huskey presented the proposed 2025 – 2026 Sevier County School System budget (Fund 141, 142, and 143). The presented budget was the same as presented to the Budget and Education Committees on Monday, May 12, 2025. The total proposed budget is \$275,086,832.18. Commissioner Cole made a motion to approve the proposed budget as presented. Commissioner Whaley seconded the motion. The motion passed unanimously.

Mayor Larry Waters, Vice Mayor Bryan McCarter, and Assistant County Mayor/Senior Director of Finance & Administration Brooke Huffaker presented the proposed 2025 – 2026 Sevier County General Government budget (Fund 101, 111, 112, 114, 116, 118, 121, 122, 128, 151, and 204). The total proposed budget is \$116,712,181.83. Sheriff Hodges and Director Valentine gave a breakdown of their Office and department's request. Commissioner Cole made a motion to approve the proposed budget as presented. Commissioner Maddron seconded the motion. The motion passed unanimously.

Mayor Waters and Vice-Mayor McCarter presented a breakdown of the non-profit funding requests including the current Fiscal Year budget, 2025 – 2026 request, and 2025 – 2026 proposed.

Vice-Mayor McCarter presented the Major Capital Projects Schedule including Completed, Construction phase, Design phase, Concept phase, and Major Infrastructure projects. Commissioner Parton and Director Valentine spoke on behalf of the E-911 Board concerning the Public Safety Building project. The Mayor's Office will provide the Committee a final price from the contractor for the 911 Dispatch expansion.



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Commissioner Whaley made a motion to adjourn. Commissioner Cole seconded the motion. The meeting adjourned at 4:52 PM.