



## SEVIER COUNTY BOARD OF COMMISSIONERS

### Budget Committee – March 2025

March 6, 2025 4:00 PM

#### Members

Mike Chambers  
Ronnie Whaley  
Warren Hurst  
Bryan Delius  
Kent Woods

Assistant County Mayor/Senior Director of  
Community Planning and  
Development/Government Services Matt  
Rudder  
Director of Grants and Special Projects  
Andrew Temple  
Sheriff Michael Hodges  
Director Rick Valentine  
Director Dan King  
Commissioner Ray Ogle  
Commissioner Carroll Rauhuff  
Commissioner Jack Parton  
Commissioner Brandon Headrick

#### Others

Mayor Larry Waters  
Vice Mayor Bryan McCarter  
Assistant County Mayor/Senior Director of  
Finance & Administration Brooke Huffaker

- I. Call to Order
- II. Election of Chairman
- III. Old Business
- IV. New Business
  1. Resolution 25-03-XX: Approve Compensation for the Sevier County Building and Fire Board of Appeals
  2. Committee Authorization for Solid Waste Roll-off Truck in 2025 – 2026
  3. Fiscal Year 2025 – 2026 Budget Schedule
  4. Committee Authorization for Personnel Requests
- V. Other Business
- VI. Adjourn

Mayor Waters called the meeting to order at 4:06 PM.

Mayor Waters opened the floor for nominations for Committee Chairman. Commissioner Hurst nominated Commissioner Woods for Chairman. Commissioner Delius called for nominations to cease. Mayor Waters recognized the motion. Commissioner Whaley seconded Commissioner Hurst's nomination. The motion passed unanimously.

Vice Mayor McCarter presented Resolution 2025-03-XX – Approve Compensation for the Sevier County Building and Fire Board of Appeals. Commissioner Hurst made a motion to approve. Commissioner Delius seconded the motion. The motion passed unanimously.

Mayor Waters and Director King explained to the committee the request to submit letter of intent to purchase one (1) new roll-off truck for Solid Waste in the Fiscal Year 2025 – 2026



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Budget. Director King explained the delivery time on new vehicles would be roughly August or September 2025. This new vehicle would replace the natural gas vehicle. Commissioner Delius made a motion to approve. Commissioner Whaley seconded the motion. The motion passed unanimously.

Commissioner Hurst requested an update on the ambulance chassis. Director Valentine informed the Committee the three (3) ambulances ordered in the previous Fiscal Year have been delivered and are in service. Delivery time is roughly eighteen (18) months.

Assistant County Mayor Huffaker updated the Committee on the proposed Fiscal Year 2025 – 2026 Budget Schedule.

Commissioner Hurst requested a revenue update. Vice Mayor McCarter and Assistant County Mayor Huffaker informed the Committee the County's sales tax compared to last year is currently up 2.9%.

Commissioner Delius requested the Mayor's Office provide the Commissioners a priority list of the Capital Projects.

Commissioner Whaley made a motion to adjourn. Commissioner Delius seconded the motion. The meeting adjourned at 5:02 PM.