



SEVIER COUNTY BOARD OF COMMISSIONERS

Budget Committee

June 21, 2023 12:00 PM

- I. Call to Order
- II. Old Business
- III. Consideration of Resolution 2023-06-06: Approve Purchase of a Portion of Parcel 093 147.00 off of White Falcon Way-Wears Valley Road
- IV. New Business
 - A. 2023-2024 Fiscal Year Budget
 1. Consideration of Resolution 2023-06-14: Amend the Fiscal Year 2022-2023 Budget for the General Fund 101, Fire Protection Fund 111, Solid Waste/Sanitation Fund 116, Special Purpose Fund 121, Other Special Revenue Fund 128, Highway Fund 131, School General Purpose Fund 141, School Federal Projects Fund 142, School Central Cafeteria Fund 143, Debt Service Fund 151, and Public Utility Fund 204 to More Accurately Reflect Revenues and Expenditures
 2. Consideration of Resolution 2023-06-15: Approving the Sale and/or Disposal of Vehicles and Equipment for the Fiscal Year 2022-2023 ending on June 30, 2023
 3. Consideration of Resolution 2023-06-16: Approval of Lease Agreements
 4. Consideration of Resolution 2023-06-17: Establish the Certified Tax Rate and Fixing the Tax Levy in Sevier County, TN for the Fiscal Year 2023-2024 to begin July 1, 2023
 5. Consideration of Resolution 2023-06-18: Appropriating for Various Funds, Offices, Divisions, Departments, Institutions, and Agencies of Sevier County, TN for the Fiscal Year 2023-2024 to begin July 1, 2023
 6. Consideration of Resolution 2023-06-19: Approve Official Budget Documents for Sevier County, TN for the Fiscal Year 2023-2024 to begin July 1, 2023
 7. Consideration of Resolution 2023-06-20: Appropriate Funds to Various Non-Profit Organizations Which Benefit Sevier County, TN and its Citizens for the Fiscal Year 2023-2024 to begin July 1, 2023
 8. Consideration of Resolution 2023-06-22: Authorization for County Mayor on Behalf of Sevier County to Apply and Be the Lead Applicant for a Tennessee Department of Environment and Conservation Competitive Regionalization Application on Behalf of the Sevier County Water Board
- V. Other Business
- VI. Adjourn

Commissioner Atchley called the meeting to order at 12:05 PM.

Mayor Waters presented Consideration of Resolution 2023-06-06: Approve Purchase of a Portion of Parcel 093 147.00 off of White Falcon Way-Wears Valley Road. Commissioner Woods



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made a motion to approve. Commissioner Whaley seconded the motion. The motion passed unanimously.

Mayor Waters recognized Ms. Tallman to present Highway Fund 131. Commissioner Hurst made a motion to approve the amended budget. Commissioner Whaley seconded the motion. The motion passed unanimously.

Mayor Waters and Assistant County Mayor Huffaker presented Consideration of Resolution 2023-06-14: Amend the Fiscal Year 2022-2023 Budget for the General Fund 101, Fire Protection Fund 111, Solid Waste/Sanitation Fund 116, Special Purpose Fund 121, Other Special Revenue Fund 128, School General Purpose Fund 141, School Federal Projects Fund 142, School Central Cafeteria Fund 143, Debt Service Fund 151, and Public Utility Fund 204 to More Accurately Reflect Revenues and Expenditures. Commissioner Woods made a motion to approve. Commissioner Cole seconded the motion. The motion passed unanimously. Mayor Waters congratulated Assistant County Mayor Huffaker and her staff for a 2nd year of having a Clean Audit and being only one (1) of nine (9) counties in the State to receive this award.

Mayor Waters presented Consideration of Resolution 2023-06-15: Approving the Sale and/or Disposal of Vehicles and Equipment for the Fiscal Year 2022-2023 ending on June 30, 2023. Commissioner Woods made a motion to approve. Commissioner Hurst seconded the motion. The motion passed unanimously.

Mayor Waters presented Consideration of Resolution 2023-06-16: Approval of Lease Agreements. Commissioner Hurst made a motion to approve. Commissioner Woods seconded the motion. The motion passed unanimously.

Mayor Waters presented Consideration of Resolution 2023-06-17: Establish the Certified Tax Rate and Fixing the Tax Levy in Sevier County, TN for the Fiscal Year 2023-2024 to begin July 1, 2023. Commissioner Hurst made a motion to approve. Commissioner Chambers seconded the motion. The motion passed unanimously.

Mayor Waters presented Consideration of Resolution 2023-06-18: Appropriating for Various Funds, Offices, Divisions, Departments, Institutions, and Agencies of Sevier County, TN for the Fiscal Year 2023-2024 to begin July 1, 2023. Commissioner Hurst made a motion to approve. Commissioner Delius seconded the motion. The motion passed unanimously.

Mayor Waters, Vice Mayor McCarter, and Assistant County Mayor Huffaker presented Consideration of Resolution 2023-06-19: Approve Official Budget Documents for Sevier County,



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TN for the Fiscal Year 2023-2024 to begin July 1, 2023. Commissioner Cole made a motion to approve. Commissioner Whaley seconded the motion. The motion passed unanimously.

Mayor Waters presented Consideration of Resolution 2023-06-20: Appropriate Funds to Various Non-Profit Organizations Which Benefit Sevier County, TN and its Citizens for the Fiscal Year 2023-2024 to begin July 1, 2023. Commissioner Whaley made a motion to approve. Commissioner Delius seconded the motion. The motion passed unanimously.

Mayor Waters presented Consideration of Resolution 2023-06-22: Authorization for County Mayor on Behalf of Sevier County to Apply and Be the Lead Applicant for a Tennessee Department of Environment and Conservation Competitive Regionalization Application on Behalf of the Sevier County Water Board. Commissioner Woods asked for clarification on where the line goes. Mayor Waters and Commissioner Whaley explained the line goes to the Pigeon Forge plant. Commissioner Whaley made a motion to approve. Commissioner Woods seconded the motion. The motion passed unanimously.

Commissioner Woods made a motion for Chairman Atchley to form a committee to hire a lobbyist firm to represent the County in Nashville, for the firm to not currently represent any of the cities in the County, and for this committee to regularly meet with the proposed firm and the Mayor's Office. Commissioner Delius seconded the motion. The motion passed unanimously.

Mayor Waters gave an update on the timeline of the Courts Building and mobilization should start within the next six (6) weeks.

Commissioner Cole made a motion to adjourn. Commissioner Hurst seconded the motion. The meeting adjourned at 12:52 PM

Members

Bryan Delius
Fred Atchley
Gary Cole
Kent Woods
Ronnie Whaley
Warren Hurst
Mike Chambers

Others

Mayor Larry Waters



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Vice Mayor Bryan McCarter

Assistant County Mayor/Senior Director of Finance & Administration Brooke Huffaker

Assistant County Mayor/Senior Director of Community Planning and Development/Government Services Matt Rudder

Director of Grants and Special Projects Andrew Temple

Director of Public Affairs and Communications Tyler Basler

Director of Information Technology Robert Grover

Director of Fire Prevention and Response Chief David Puckett

Sheriff Michael Hodges

Commissioner Brandon Headrick

Commissioner Ronnie Allen

Fire Marshall Josh Tucker

April Tallman

Jeff Farrell