



Sevier County Government
 Budget Committee - 26-June: Special Meeting
 June 16, 2026
 12:00 pm-1:00 pm Eastern Time

- I. Call to Order
- II. Old Business
 - A. Non-Profit Funding Discussion
 - B. Northview/Kodak Volunteer Fire Department Funding Analysis and Fire Department 5 Year Plan
 - 1. Sevier County Fire/Rescue Summary
- III. New Business
 - A. Consideration of Resolution 2026-06-15: Amend the Fiscal Year 2025-2026 Budget for the General Fund 101, Fire Protection Fund 111, Law Library Fund 114, Solid Waste/Sanitation Fund 116, Opioid Settlement Fund 118, Special Purpose Fund 121, Other Special Revenue Fund 128, Highway Fund 131, School General Purpose Fund 141, School Federal Projects Fund 142, School Cafeteria Fund 143, Debt Service Fund 151, and Public Utility Fund 204 to more Accurately Reflect Revenues and Expenses
 - B. Consideration of Resolution 2026-06-16: Approve the Sale and/or Disposal of Vehicles and Equipment for the Fiscal Year 2025-2026 ending on June 30, 2026
 - C. Consideration of Resolution 2026-06-17: Authorize Multiple Year Lease Purchases and Maintenance Agreements
 - D. Consideration of Resolution 2026-06-18: Establish and Fix the Tax Levy in Sevier County, Tennessee for the Fiscal Year 2026-2027 to Begin July 1, 2026 Including Setting the Official Rate Above the Certified Rate Following Reappraisal
 - E. Consideration of Resolution 2026-06-21: Appropriate for Various Funds, Offices, Divisions, Departments, Institutions, and Agencies of Sevier County, TN for the Fiscal Year 2026-2027 to begin July 1, 2026
 - F. Consideration of Resolution 2026-06-22: Approve Official Budget Documents for Sevier County, TN for the Fiscal Year 2026-2027 to begin July 1, 2026
 - G. Consideration of Resolution 2026-06-23: Appropriate Funds to Various Non-Profit Organizations Which Benefit Sevier County, TN and its Citizens for the Fiscal Year 2026-2027 to begin July 1, 2026
 - H. Seymour/West Sevier County Recreational Park
 - 1. Option - Parcel #1 - Ledford
 - 2. Offer - Parcel #2 - Cutshaw

IV. Other Business

V. Adjourn