



Sevier County Government
Budget Committee - 26-June: Regular Meeting
June 04, 2026
5:30 pm-7:00 pm Eastern Time

- I. Call to Order
- II. Old Business
- III. New Business
 - A. Presentation of 2026-2027 Fiscal Year Budget
 - 1. Sevier County Highway Department
 - i. Fund 131: Highway/Public Works Fund
 - 2. Sevier County School System
 - i. Fund 141: General Purpose School Fund
 - ii. Fund 142: School Federal Projects Fund
 - iii. Fund 143: Central Cafeteria Fund
 - 3. Sevier County General Government
 - i. 2025-2026 Budget Narrative Summary
 - ii. Budget Request Action Worksheet
 - iii. Budget Architect: All Funds
 - iv. Fund 101: General Fund
 - v. Fund 111: Fire Protection Fund
 - vi. Fund 112: Courthouse and Jail Maintenance Fund
 - vii. Fund 114: Law Library Fund
 - viii. Fund 116: Solid Waste/Sanitation Fund
 - ix. Fund 118: Opioid Settlement Fund
 - x. Fund 121: Special Purpose (Regular Capital Projects) Fund
 - xi. Fund 122: Drug Control Fund
 - xii. Fund 128: Other Special Revenue (Drug Court) Fund
 - xiii. Fund 151: General Debt Service Fund
 - xiv. Fund 204: Public Utility Fund
 - 4. Non-Profit Funding Requests
 - i. Non-Profit Funding Summary
 - ii. Non-Profit Request Applications
 - B. Major Capital Projects Schedule
- IV. Other Business
- V. Adjourn

