



Sevier County Government
 Budget Committee - 25-June: Special Called
 June 19, 2025
 12:00 pm-1:00 pm Eastern Time

- I. Call to Order
- II. Old Business
- III. New Business
 - A. Consideration of Resolution 2025-06-10: Amend the Fiscal Year 2024-2025 Budget for the General Fund 101, Fire Protection Fund 111, Law Library Fund 114, Solid Waste/Sanitation Fund 116, Special Purpose Fund 121, Highway Fund 131, School General Purpose Fund 141, School Federal Projects Fund 142, School Cafeteria Fund 143, Debt Service Fund 151, and Public Utility Fund 204 to more Accurately Reflect Revenues and Expenses
 - B. Consideration of Resolution 2025-06-11: Approve the Sale and/or Disposal of Vehicles and Equipment for the Fiscal Year 2024-2025 ending on June 30, 2025
 - C. Consideration of Resolution 2025-06-12: Authorize Multiple Year Lease Purchases and Maintenance Agreements
 - D. Consideration of Resolution 2025-06-13: Establish the Certified Tax Rate and Fixing the Tax Levy in Sevier County, TN for the Fiscal Year 2025-2026 to begin July 1, 2025
 - E. Consideration of Resolution 2025-06-14: Appropriate for Various Funds, Offices, Divisions, Departments, Institutions, and Agencies of Sevier County, TN for the Fiscal Year 2025-2026 to begin July 1, 2025
 - F. Consideration of Resolution 2025-06-15: Approve Official Budget Documents for Sevier County, TN for the Fiscal Year 2025-2026 to begin July 1, 2025
 - G. Consideration of Resolution 2025-06-16: Appropriate Funds to Various Non-Profit Organizations Which Benefit Sevier County, TN and its Citizens for the Fiscal Year 2025-2026 to begin July 1, 2025
 - H. Consideration of Resolution 2025-06-07: Approve the County Mayor to Enter into Agreement with the Sevier County Public Building Authority on Various Capital Projects
 - I. Public Safety Building Scope of Project
 - J. Veterans Boulevard Phase II Update
- IV. Other Business
- V. Adjourn