VILLAGE OF SCHAUMBURG

PROGRESS THROUGH THOUGHTFUL PLANNING

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

2025 ACTION PLAN

Prepared by the Community Development Department

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Executive Summary

ES-05 Executive Summary – 24 CFR 91.200(c), 91.220(b)

1. Introduction

The 2025-2029 Community Development Block Grant (CDBG) Five-Year Consolidated Plan is a comprehensive planning document that identifies the overall housing and community development needs of the Village, outlines available programs and resources, and establishes a strategy for prioritizing and addressing these needs. In order for the Village to receive Community Development Block Grant (CDBG) funds, the Village must prepare and submit the Consolidated Plan to the U.S. Department of Housing and Urban Development. CDBG funds are allocated to the Village on an annual basis and must be used to provide decent housing, provide a suitable living environment and expand economic opportunities to benefit low and moderate-income individuals.

To assess the community's needs, the Village surveyed residents, public service agencies, businesses, and other community organizations. A total of 143 completed surveys were submitted to the Village to assist in identifying the community's needs. Additionally, the Village also researched various data sources, including census data.

This Consolidated Plan will cover CDBG program years 2025 through 2029, beginning October 1, 2025, and ending September 30, 2030. CDBG funds are used as the primary resource for achieving the housing and community development needs.

For Program Year 2025, the Village will receive a CDBG entitlement grant in the amount of $403,348 which will be utilized to address projects identified in the 2025 Action Plan. Additionally, the Village anticipates $114,000 in uncommitted funds from PY2024 (These are remaining entitlement funds after program income was use to complete projects in PY23 and PY24) and $0 in program income for a total amount available of $517,348. The 2025 Action Plan will cover the dates of October 1, 2025, through September 30, 2026. Funds for Program Year 2025 will be allocated to the following activities.

- Planning & Administration - $65,000
- Public Services - $60,500
- Residential Rehab Program - $45,500
- Handy Worker Program - $4,000
- Small Business Assistance Programs - $75,000
  - Small Business Loan Program
  - Micro- Enterprise Assistance Program
- Little City Foundation Countryside Center Improvements - $35,000
- Public Infrastructure Project - $ 227,848
  - Sidewalk Replacement Project
  - Street Replacement Project

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

As a result of the research and the survey, the priorities below have been identified:

A. Public Infrastructure and Public Facility Improvements

Provide improvements to public infrastructures and public facilities in order to create a suitable living environment. The Village anticipates funding a minimum of 10 public facility and 7 public infrastructure projects. Public facility projects may include building improvements for agencies that serve low- and moderate-income residents, such as:

- Childcare centers
- Group homes
- Transitional housing facilities
- Permanent supportive housing
- Fire stations/equipment
- Police stations/equipment
- Emergency Housing facilities
- Homeless facilities
- Health centers
- Community centers
- Senior Centers
- Youth Centers
- Centers for Persons with Disabilities
- Centers for Veterans
- Domestic Violence Centers
- Centers for Abused Children
- Substance Abuse Centers
- Food Pantries
- Parks
- Removal of barriers for ADA accessibility
- Historic Preservation

Public infrastructure improvements will target low and moderate-income areas (and eligible adjacent areas where appropriate). Infrastructure improvements may include but are not limited to:

- Street reconstruction/ Improvements
- Traffic Congestion Improvements
- Sidewalk improvements/installation
- Drainage Improvements
- Utility Improvements
- Bike Path replacement/installation
- Streetlight replacement/installation
- ADA Accessibility Improvements

• Transit stops improvements
• Tree planting

B. Public Service Assistance

Provide assistance to non-housing public services to provide suitable living environments and economic development assistance. It is estimated that a total of 1,020 residents will be assisted. Over the next 5 years, the Village anticipates funding public services agencies that include but are not limited to
Support Homeless/Continuum of Care Public Services:
The Village intends to prevent homelessness by working with established homeless assistance providers and the Village's Social Workers. The primary homeless assistance provider in the area is Journeys the Road Home. Journeys currently has a day center in a neighboring suburb, which serves both homeless persons and persons at risk of homelessness. Emergency shelter and transitional housing is also available through providers that are part of the Continuum of Care. The Village will support these organizations' efforts by providing funding for programs to address homelessness and homeless prevention. This could include housing counseling.
Special Needs including but not limited to:
• Senior Programs (i.e. Meals, Adult Day Care, Health Care)
• Abused/Neglected Children (i.e. Counseling, Legal Services)
• Victims of Domestic Abuse (i.e. Counseling, Legal Services)
• Severely Disabled Adults (i.e. Employment Training, Supportive Services, Day Care, Health Care)

Non-Special Needs/Non-Homeless Public Services, including but not limited to:
• Health Services (including Mental Health, Vision, Dental)
• Child Care
• Transportation
• Employment Training
• Youth Programs
• Crime Prevention/Neighborhood Watch
• Food Pantries
• Veteran Services
• Substance Abuse

Outcomes and Objectives Part 2

C. Affordable Housing Assistance

Provide decent housing through access to affordable housing programs and services. Programs may include those designed to assist homeowners with necessary repairs. Housing services may include funding for public service agencies to provide homeless prevention and assistance, emergency shelter, transitional housing programs, permanent supportive housing, and housing counseling. The Village anticipates providing assistance to a minimum of 55 households for housing improvements and approximately 1,255 residents through housing-related public service agencies.

D. Economic Development

Create economic development opportunities for the purpose of creating/retaining jobs, assisting low and moderate-income business owners, assisting micro-enterprises, improving commercial areas, and providing additional services to low- and moderate-income areas. Types of assistance may include business assistance and/or building expansion and improvements. The Village anticipates assisting a minimum of 15 businesses with economic development assistance and creating/ retaining 10 jobs.

E. Planning & Administration

Utilize CDBG funds for Staff time and necessities to administer the CDBG program. Funds may be spent on salaries, benefits, supplies, advertising, travel and training, consulting fees, other costs to administer the CDBG program, and fair housing activities.

Additional funds may be used for planning and capacity building. HUD allows CDBG funds to be used for planning activities which consist of costs of data gathering, studies, analysis, preparation of plans, and the identification of actions that will implement such plans. Examples of planning and capacity building may include comprehensive plans, community development plans, functional plans, and policy planning and management activities as allowed by HUD. The need for these funds will be determined on an annual basis and incorporated into the appropriate Action Plan.

3. Evaluation of past performance

Since the Village became an entitlement community, the Village has utilized over $11.8 million to assist the low- and moderate-income residents of the Village. Funds have been used on a variety of projects, including public infrastructure projects, public facility construction and improvements, and public services. In Program Year 2019, the Village launched a new Small Business Loan Program. The Village also funded housing programs, including the Residential Rehabilitation Loan Program, First Time Buyer's Program and Handy worker Program.

The First Time Buyer's Program and Residential Rehabilitation Loan Programs generate program income, which is the repayment of loans provided through these programs. Since administering the CDBG program, the Village has received approximately $1,231,169.83 in program income. Program income is reused towards eligible CDBG projects.

In 2009, the Village utilized approximately $93,000 in CDBG-R funds which were used towards energy retrofits on non-profit owned buildings that provide CDBG-eligible housing services. These funds were provided to the Village as part of the American Recovery and Reinvestment Act.

The Village has also received $929,915 in CDBG-CV funds through the Coronavirus Aid, Relief and

Economic Security Act (CARES Act). $549,976 of the funds were allocated to fund a village-run economic development programs and $358,152 were allocated to fund public services. CDBG-CV funds have been used to prevent, prepare for, and respond to the coronavirus pandemic and to-date the Village has a balance of approximately $93,495 remaining in CDBG-CV funds. $54,976 of the funds remain allocated to Economic Development activities, and $38,519 remains allocated to public service activities. Village plans to use the remaining funds allocated to Economic Development activities to funda a Micro-Enterprise Incubator to providing economic opportunities for low- and moderate-income persons while also learning how to prepare for the next disruption and find opportunities in the unmet needs exposed during the COVID- pandemic.

The village has used CDBG funding to provide various programs and projects that meet the CDBG program goals to provide decent housing, a suitable living environment, and expand economic opportunities to benefit low and moderate-income individuals. The Village is greatly concerned with our ability to continue to serve and assist low and moderate-income individuals in the community due to threats of losing this funding if the program is eliminated. Loss of CDBG funding would be detrimental to the village's ability to accomplish the priority goals identified in this plan.

4. Summary of citizen participation process and consultation process

The Village solicited feedback from residents, public service agencies, and other community organizations to develop the plan. The Village received a total of 143 resident surveys. Village Staff marketed the surveys by promotion through the internet and social media. The Village also posted a poster with a QR code link to the survey at public locations such as the Village Hall, and the Schaumburg Township District Library.

The Village also surveyed agencies and other stakeholders to describe the needs of the residents they work with. A total of 20 agencies completed the survey. Staff also conducted outreach to existing subrecipients to discuss community needs. Community Development Department staff also consulted with various village staff who work with residents in need and businesses, including the Economic Development, Fire Department Nursing Division, and Police Social Workers. Other governmental agencies, including various departments within Cook County, and neighboring municipalities were also consulted.

The Village of Schaumburg made the 2025-2029 Five Year Consolidated Plan and 2025 Action Plan available for a 30-day public comment period. Publication of the comment period occurred on June 19, 2025, with comments accepted from the 19th of June, 2025, to the 20th of July, 2025. The village received a few comments during the public comments period. Some of the comments received were not accepted. Comments not accepted were incorporated in other ways within the plan.

During the public comment period, a public hearing was held on July 10, 2025. The 2025-2029 Five Year Consolidated Plan and 2025 Action Plan was reviewed for approval by the Village Board on July 22, 2025, after review by the Health and Human Services Committee at their meeting on June 26, 2025.

5. Summary of public comments

The village received a number of public comments on the on the needs survey. The majority of the comments received identified additional community needs or provided more information about the issues identified in the needs survey. A copy of the survey comments is attached to the plan.

The village also received additional public comments during the public comment period. Comments not accepted were incorporated in other ways within the plan.

6. Summary of comments or views not accepted and the reasons for not accepting them

The village received comments to Increased off street bike paths are needed, especially to access Town Center, Increased green space and trails to access these area, and reimagine Prairie Town Center (Schaumburg Rd/Barrington Rd) to a pedestrian friendly shopping/entertainment area and provide Housing for those with mental and physical disabilities with resources for these residents and their families.

Bike paths installation and replacement in CDBG eligible areas is listed as one of the possible infrastructure improvements in the plan. The locations identified in the public comments are not in a CDBG eligible areas. Other comments not accepted were incorporated in other ways within the plan.

7. Summary

This plan is part of Cook County's Five-Year Plan submission and is specifically used to address the Village's plan for CDBG funds. Because of the Village's participation in the HOME Consortium, the majority of these sections are now required to be completed by Cook County. The Village is coordinating with Cook County to help develop the housing goals identified within Cook County's plan. Additionally, the Village has supplemented these sections with additional information to support the Village's distribution of CDBG funds.

The Process

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	SCHAUMBURG	Community Development Department

Table 1– Responsible Agencies

Narrative

The Village of Schaumburg's Community Development Department will administer the CDBG program. The Village is an entitlement community and receives funds on an annual basis from the U.S. Department of Housing and Urban Development.

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PR-10 Consultation - 91.100, 91.110, 91.200(b), 91.300(b), 91.215(l) and 91.315(l)

1. Introduction

The Village consulted with several private and public agencies that provide housing, health services, and social services. Government agencies, including neighboring municipalities, departments within the Village, and various departments of Cook County were also consulted for feedback. There was a total of 143 respondents (20 agencies and stakeholders and 123 residents) to the survey.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

With development of the regional Assessment of Fair Housing, the Village has been able to develop better partnerships with participating agencies. The Housing Authority of Cook County is the public housing provider for Schaumburg. The Village reached out to the Housing Authority of Cook County (HACC) to review Housing Choice Voucher data for Schaumburg residents. With development of the regional Assessment of Fair Housing, the Village has been able to develop better partnerships with participating agencies. A total of 433 households (784 residents) are using Housing Choice Vouchers in the Village.

Village Staff works closely with North West Housing Partnership to discuss housing needs and resources in the Village. Partnerships with these agencies help the Village to fill a gap in service. In some instances, residents may not meet the criteria of the Residential Rehabilitation Loan Program or Handy worker Program, and the village can make appropriate referrals to other entities.

In 2024, the village conducted a Health Services Needs assessment (HSNA) to enhance the village's understanding of health needs in Schaumburg and assess the existing services and infrastructure available to fulfill these needs. Based on these findings, the village and partner agencies drafted a Community Health Improvement Plan (CHIP) to prioritize these gaps and collaborate with partner agencies to address them. The Village will utilize CDBG funds to support CHIP initiatives and agencies.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The Village coordinated with the Alliance to End Homelessness in Suburban Cook County, which is the Continuum of Care provider for suburban Cook County. The Alliance's role is to articulate the best

possible system to address homelessness, address weaknesses in the present system and marshal resources necessary to move towards collaborative goals. Additional data and information regarding homeless needs, shelter facilities, and services were also provided by the Alliance, and members of the Alliance, for development of the Consolidated Plan.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

Emergency Solutions Grant (ESG) funds may be used for street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, HMIS, and administrative activities to administer these programs. The ESG program provides funding to:

1. Engage homeless individuals and families living on the street;
2. Improve the number and quality of emergency shelters for homeless individuals and families;
3. Help operate shelters;
4. Provide essential services to shelter residents;
5. Rapidly re-house homeless individuals and families; and
6. Prevent families and individuals from becoming homeless.

The Village of Schaumburg is not an ESG entitlement community. Cook County receives ESG funds for distribution throughout suburban Cook County, where Schaumburg is located. Cook County encourages input through their public participation process on how ESG funds are distributed.

The Alliance to End Homelessness in Suburban Cook County is the Homeless Management Information System (HMIS) lead for suburban Cook County. The Alliance has an HMIS committee that reviews the HMIS policy manual and recommends changes, if needed, for adoption by the Alliance Board.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Table 2– Agencies, groups, organizations who participated

1	**Agency/Group/Organization**	Clearbrook
	Agency/Group/Organization Type	Services-Persons with Disabilities Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Village Staff conducted outreach to Clearbrook for the Community needs survey. Clearbrook submitted an application for 2025 CDBG funding.
2	**Agency/Group/Organization**	WINGS
	Agency/Group/Organization Type	Services - Housing Services-Victims of Domestic Violence Services-homeless Services-Education
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Village Staff conducted outreach to Wings for the Community needs survey. The Village has funded WINGS in previous program years
3	**Agency/Group/Organization**	FELLOWSHIP HOUSING CORPORATION
	Agency/Group/Organization Type	Services - Housing Services-homeless Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Anti-poverty Strategy

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Fellowship Housing submitted an application for 2025 CDBG funding. Village Staff also conducted outreach for the Community needs survey. Fellowship House will be funded with Public Service Funds in PY 2025.
4	**Agency/Group/Organization**	THE HARBOUR, INC.
	Agency/Group/Organization Type	Services-Children Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Village staff conducted outreach for the Community needs survey.
5	**Agency/Group/Organization**	Northwest Compass
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-homeless Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Northwest Compass submitted an application for 2025 CDBG funding. Village Staff also conducted outreach for the Community needs survey. Northwest Compass will be funded with Public Service Funds in PY 2025.
6	**Agency/Group/Organization**	JOURNEYS-THE ROAD HOME
	Agency/Group/Organization Type	Services-homeless

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Journeys the Road Home submitted an application for 2025 CDBG funding. Village Staff also conducted outreach for the Community needs survey. Journeys the Road Home will be funded with Public Service Funds in PY 2025.
7	**Agency/Group/Organization**	LITTLE CITY FOUNDATION
	Agency/Group/Organization Type	Services-Persons with Disabilities Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Little City Foundation submitted 2 applications for 2025 CDBG funding. Village staff also conducted outreach for the Community needs survey. Little City will be funded for improvements to their Countryside Public Facility in PY25.
8	**Agency/Group/Organization**	Children's Advocacy Center
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	CAC submitted an application for 2025 CDBG funding. Village Staff also conducted outreach for the Community needs survey. Childrens Advocacy Center will be funded with Public Service funds in PY25.
9	**Agency/Group/Organization**	Housing Authority of Cook County (HACC)
	Agency/Group/Organization Type	PHA Other government - County
	What section of the Plan was addressed by Consultation?	Public Housing Needs

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Housing Authority of Cook County provided data on current Housing Choice Vouchers (formerly known as Section 8) provided to Schaumburg residents. The data was utilized to assess Schaumburg residents' participation in the Housing Choice Voucher Program
10	**Agency/Group/Organization**	COOK COUNTY
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Market Analysis Submission Requirements
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Village consulted with Cook County on the housing goals identified within Cook County's Five-Year Plan. Since the Village is participating in Cook County's HOME Consortium, the Village's housing goals must align with Cook County's housing goals. Cook County has been coordinating quarterly meetings to discuss ongoing projects and submission of the Five-Year Plan.
11	**Agency/Group/Organization**	Alliance to End Homelessness in Suburban Cook County
	Agency/Group/Organization Type	Services - Housing Services-homeless Other government - County Continuum of Care
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Village staff regularly attends Alliance meetings for continuum of care updates and data from the point in time count. Data and Information presented at these meetings was included in the plan.
12	**Agency/Group/Organization**	US Department of Housing and Urban Development
	Agency/Group/Organization Type	Other government - Federal
	What section of the Plan was addressed by Consultation?	Submission Requirements
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Village Staff consulted with HUD regarding the Five Year Plan. This coordination allowed Village Staff to be informed of the requirements.
13	**Agency/Group/Organization**	HOFFMAN ESTATES
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Hoffman Estates is a CDBG entitlement community that is also participating in the HOME Consortium. Neighboring municipalities have been consulted on a more frequent basis due to the Village's participation in the HOME Consortium. Hoffman Estates and Schaumburg share municipal boundaries. The village coordinated with Hoffman Estates and other HOME Consortium Entitlement communities to create the community needs survey that was used for this planning process.

14	**Agency/Group/Organization**	PALATINE
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Palatine is a CDBG entitlement community that is also participating in the HOME Consortium. Neighboring municipalities have been consulted on a more frequent basis due to the Village's participation in the HOME Consortium. Palatine and Schaumburg share a municipal boundary. Palatine and Schaumburg fund several of the same public service agencies. The village coordinated with Palatine and other HOME Consortium Entitlement communities to create the community needs survey that was used for this planning process.
15	**Agency/Group/Organization**	MOUNT PROSPECT
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Mount Prospect is a CDBG entitlement community that is also participating in the HOME Consortium. Village Staff meets with the surrounding entitlement communities to discuss CDBG strategies. Mount Prospect and Schaumburg fund several of the same public service agencies. The village coordinated with Mount Prospect and other HOME Consortium Entitlement communities to create the community needs survey that was used for this planning process.
16	**Agency/Group/Organization**	ARLINGTON HEIGHTS
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Arlington Heights is a CDBG entitlement community that is also participating in the HOME Consortium. Village Staff meets with the surrounding entitlement communities to discuss CDBG strategies. Arlington Heights and Schaumburg fund several of the same public service agencies. The village coordinated with Arlington Heights and other HOME Consortium Entitlement communities to create the community needs survey that was used for this planning process.
17	**Agency/Group/Organization**	NORTH WEST HOUSING PARTNERSHIP
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Residential Rehab Program

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Northwest Housing Partnership administers the Village Residential rehab program. The Village spoke with North West Housing Partnership regarding the housing needs in the Village.
18	**Agency/Group/Organization**	DES PLAINES
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Des Plaines is a CDBG entitlement community that is also participating in the HOME Consortium. Village Staff meets with the surrounding entitlement communities to discuss CDBG strategies. Des Plaines and Schaumburg fund several of the same public service agencies. The village coordinated with Des Plaines and other HOME Consortium Entitlement communities to create the community needs survey that was used for this planning process.
19	**Agency/Group/Organization**	Center for Enriched Living
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Center for Enriched Living submitted an application for 2025 CDBG funding. Village Staff also conducted outreach for the Community needs survey. Center for Enriched Living will be funded with Public Service Funds in PY 2025.
20	**Agency/Group/Organization**	LifeSpan
	Agency/Group/Organization Type	Services-Victims of Domestic Violence

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Life Span submitted an application for 2025 CDBG funding. Village Staff also conducted outreach for the Community needs survey.
21	**Agency/Group/Organization**	Suburban Primary Health Care Council
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Suburban Primary Health Care Council submitted an application for 2025 CDBG funding. Village Staff also conducted outreach for the Community needs survey.
22	**Agency/Group/Organization**	Usona
	Agency/Group/Organization Type	Community Development Consultant
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Economic Development Market Analysis Consolidated Plan
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Village Staff consulted with USONA regarding drafting and collecting data for the Five-Year Plan. The Village also consulted with USONA Development regarding programs to assist micro-enterprises.
23	**Agency/Group/Organization**	SKOKIE
	Agency/Group/Organization Type	Other government - Local

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Skokie is a CDBG entitlement community that is also participating in the HOME Consortium. Neighboring municipalities have been consulted on a more frequent basis due to the Village's participation in the HOME Consortium. Additional discussion was held about collaboration of the CDBG program. The village coordinated with Skokie and other HOME Consortium Entitlement communities to create the community needs survey that was used for this planning process.

Identify any Agency Types not consulted and provide rationale for not consulting

The Village attempted to contact all agencies that potentially serve low and moderate-income Schaumburg residents; however, some agencies opted not to respond or participate in the process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Alliance to End Homelessness in Suburban Cook County	The Village has identified Homeless and Continuum of Care as a priority. The Village will utilize CDBG funds to support agencies that provide these needed services.
Village of Schaumburg Comprehensive Plan	Village of Schaumburg	The 2018 Comprehensive Plan has a section titled Housing & Residential Areas, which promotes continuation of the Residential Rehabilitation Program and Handyman Program, sidewalk analysis, and use of CDBG funds.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Assessment of Fair Housing	Cook County (Village of Schaumburg)	The Village is participating in a Regional Assessment of Fair Housing (AFH) led by the Cook County Bureau of Economic Development, with participation from CDBG entitlement communities, public housing authorities, and not-for-profit organizations. The AFH consists of a housing assessment and recommendations to further fair housing in Cook County.
National Citizen Survey	Village of Schaumburg	In 2024, the village conducted the National Citizen Survey by asking a random sampling of 3,500 households to provide feedback on the quality and usefulness of village services. There were 331 respondents and some of the areas that residents identified for the village to focus on include: Improving Mobility, Enhancing Household Affordability, Promoting Public Safety, Advancing Reliable Utilities, and Encourage Economic Development. These focus areas overlap with needs identified though the Community needs survey.
Comprehensive Green Action Plan (CGAP)	Village of Schaumburg	The village is currently in the process of updating the Comprehensive Green Action Plan. The current Green Action Plan promotes initiatives for energy efficiency programs for homes in low-income areas.
Community Health Improvement Plan (CHIP)2025 -2029	Village of Schaumburg	In 2024, the village conducted a Health Services Needs assessment (HSNA) to enhance the village's understanding of health needs in Schaumburg and assess the existing services and infrastructure available to fulfill these needs. Based on these findings, the village and partner agencies drafted a Community Health Improvement Plan (CHIP) to prioritize these gaps and collaborate with partner agencies to address them. The plan identified the following as strategic priorities: Collaboration and Communication between Organizations, Mental Health and Substance Use Disorder Services, and Access to Care. The Village will utilize CDBG funds to support CHIP initiatives and agencies that provide these needed services identified through the plan.

Table 3– Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(l))

In 2014 the Village opted to join the Cook County HOME Consortium. HOME funds are allocated by competitive application to the State of Illinois; however, Cook County receives HOME funds on an annual basis. Joining the Cook County Consortium allowed Cook County to receive additional HOME funds from the state that could be used for programs and projects to assist Village residents.

Joining the Consortium also allows for better coordination with other municipalities participating in the same Consortium who also receive CDBG funds. These Consortium members include the Village of Hoffman Estates, the Village of Mount Prospect, the Village of Palatine, the City of Des Plaines, the Village of Arlington Heights, the City of Oak Park, the Town of Cicero, and the City of Berwyn. Some of the Consortium members share similar demographics and needs to that of Schaumburg. Some of the Consortium members also share municipal boundaries with Schaumburg. Although the Village has consulted with neighboring municipalities in the past, Cook County's facilitation assisted in identifying common housing needs for the county as a whole. For example, most of the Consortium members provide a residential rehabilitation program and provide funds to the same local public service agencies, which allow members to streamline required CDBG paperwork.

PR-15 Citizen Participation - 91.105, 91.115, 91.200(c) and 91.300(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting

The Village will provide technical assistance to groups representing persons of low- and moderate income who need assistance in developing proposals for the CDBG Program.

To assess the community's needs, the Village surveyed residents, including past participants of CDBG-funded programs, faith-based organizations, public service agencies, schools, lending institutions, apartment complexes, homeowners' associations, and other community organizations. A total of 231 completed surveys were submitted to the Village to assist in identifying the community's needs.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Internet Outreach	Non-targeted/broad community	An online survey was conducted. the survey was promoted through social media posts, e-newsletter, and the village public engagement platform.	Survey results contributed to the overall goals and evaluation of priorities. A copy of comments received through the survey is attached.	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Notice	Non-targeted/broad community	The Village posted a public notice poster with a QR code link to the survey at public locations such as the Village Hall, and the Schaumburg Township District Library.	Survey results contributed to the overall goals and evaluation of priorities.	A list of comments received from the survey is attached	
3	Public Notice	Non-targeted/broad community	The Village emailed surveys to various organizations and agencies to solicit input and pass along the resident surveys to any populations served. Agencies included public services, stakeholders and businesses that serve low-and moderated income residents.	Survey results contributed to the overall goals and evaluation of priorities.	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Public Meeting	Non-targeted/broad community	The Health and Human Services (HHS) Committee reviewed the 2025-2019 Consolidated Plan at their public meeting on June 26, 2025. The Health and Human Services Committee is comprised of 3 Trustees who make recommendations to the Village Board.	There were no comments received.	N/A	
5	Public Hearing	Non-targeted/broad community	The Village held a public hearing on July 10, 2025, for the 2025-2029 Five Year Consolidated Plan and 2025 Action Plan.	There were no public comments received.	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Public Notice	Non-targeted/broad community	A public notice was posted in the newspaper and on the Village website on June 19, 2025, to let the public know about public hearing for the 2025-2029 Five Year Consolidated Plan and 2025 Action Plan on July 10, 2025. The public notice also included a notice to the 30-day comment period between June 19, 2025, and July 20, 2025.	Comments regarding increasing off-street bike paths, reimagining certain commercial center is the village, and housing individuals with disabilities were received during the public comment period. Some of these comments were incorporated in other ways within the plan	Comments not accepted were specific infrastructure projects in non-Low/mod CDBG eligible areas. Some comments not received were also incorporated in other ways within the plan.	

Table 4– Citizen Participation Outreach

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The primary funding source for the plan is the Village's CDBG allocation. For Program Year 2025, the Village will receive a total of $403,348. If this amount is maintained over the next five years, the cumulative total is $2,016,740. The Village anticipates $114,000 in uncommitted prior year funds from PY2024 which will be utilized in Program Year 2025 (These are remaining entitlement funds after program income was use to complete projects in PY23 and PY24).

The Village receives Community Development Block Grant (CDBG) funds on an annual basis from the U.S. Department of Housing and Urban Development (HUD). Funds must be utilized to assist low- and moderate- income individuals. HUD requires the submission of an Action Plan to identify the actions to be undertaken during the CDBG Program Year.

Program Year 2025 will be the first year of the 2025-2029 Five-Year Consolidated Plan. The Community Development Department has prepared the Village's 2025 Action Plan, which complies with the established parameters of the CDBG program and the Five-Year Consolidated Plan, concentrates activities in eligible neighborhoods, and satisfies established community needs. The Village expects to receive $403,348 from the U.S. Department of Housing and Urban Development (HUD) to fund the 2025 Annual Action Plan. In addition to the annual entitlement, the Village expects to receive $0 in program income and anticipates $114,000.00 in prior year resources for a total amount of $517,348 in CDBG funds.

In Program Years 2020-2024, the Village has received approximately $282,150.13 in program income ($56,430/year). Program income is generated from the repayment of loans issued through the Residential Rehabilitation Loan Program and the First Time Homebuyer's Program. For the Residential Rehabilitation Loan Program, the loan is repaid in 30 years, when the home is sold, when the home is no longer the participant's primary residence, or when there is a change of title, whichever occurs soonest. The first Residential Rehabilitation Loan was issued in 1997, so the loans will become due starting in 2027 if they haven't already been repaid. Through the First Time Buyer's Program, loans are forgiven and only due if the homeowner moves within five years of purchasing the home or the home is no longer the owner's primary residence. The last First Time Buyer's Loan was provided in Program Year 2016. All First Time Buyer's Program loans were forgiven and closed out in 2023.

The Village cannot rely on program income as a regular source of funding. Due to the inconsistency in receiving program income, the Village is

not anticipating any program income to be received. If any program income is received, it will be utilized towards CDBG-eligible projects.
The Village received $929,915 in CDBG-CV funds through the Coronavirus Aid, Relief and Economic Security Act (CARES Act). $549,976 of the funds were allocated to fund a village-run economic development program and $358,152 were allocated to fund public services. CDBG-CV funds have been used to prevent, prepare for, and respond to the coronavirus pandemic and to-date the Village has a balance of approximately $93,495 remaining in CDBG-CV funds. $54,976 of the funds remain allocated to Economic Development activities, and $38,519 remains allocated to public service activities.

The Village will use funds for administration of the CDBG program, planning and capacity building, public service agencies, Residential Rehabilitation Program, Handy worker Program, Economic Development Assistance Programs, public facility and public infrastructure improvements. Projects approved in previous action plans but that are not identified in the 2025 Action Plan will continue to move forward.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	403,348.00	0.00	114,000.00	517,348.00	2,016,740.00	The Village anticipates an annual allocation of $403,348. Over the 5-year term, this equates to $2,016,740. The Village also anticipates $114,000 in prior year resources from PY2024 (These are remaining entitlement funds after program income was use to complete projects in PY23 and PY24)

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how

matching requirements will be satisfied

The CDBG Program does not require the match of funds. Schaumburg, like other public and private agencies, has limited resources to address the numerous needs identified in the needs analysis section of this plan. The Village uses its CDBG funds on an annual basis to address these stated needs. Cook County receives ESG funds for distribution throughout suburban Cook County. Since the Village has joined the Cook County HOME Consortium, additional funds could be utilized for additional housing activities.

Since the Village does not have the resources to address all of the community's needs by itself, it depends on outside resources to help address those unmet needs. The Village will seek to leverage outside resources by using its CDBG funds as seed money where appropriate. The greatest resources are social service agencies in the area. These agencies provide much of the manpower and overhead to address many of the Village's housing and community development needs. While the Village, county, or state often supplies limited cash resources, it is the individual agencies that provide the coordination and networking to provide necessary public services. The Village will continue to act as an advocate for public service agencies serving residents from Schaumburg and the northwest suburbs.

Housing Choice Vouchers, administered through the Housing Authority of Cook County, are available to Schaumburg residents.

As the Village begins to pursue infrastructure, public facility and economic development projects, additional funds could be leveraged through governmental grants and/or private contributions. For example, for PY 2025, The Village is contributing CDBG funds to one public facility improvement project (Little City Group Home Renovation). Additional funds are being leveraged for these projects since CDBG is only paying for a portion of the project.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

No publicly owned land will be developed to address the needs identified in the plan.

The Village is researching low-income areas for public infrastructure projects, which may include street, streetlighting and/or sidewalk improvements. The Village will target the eligible census block groups for improvements. It is anticipated that locations will be finalized during the Village's CIP Planning process.

Discussion

The primary funding source for the plan is the Village's CDBG allocation; however, CDBG funds help leverage additional funds. The Village also relies on outside resources to help address those unmet needs.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Housing	2020	2024	Affordable Housing	Schaumburg - City Wide	Maintain & Improve Owner Occupied Housing	CDBG: $54,000.00	Homeowner Housing Rehabilitated: 11 Household Housing Unit
2	Homeless/Continuum of Care Public Services	2020	2024	Homeless	Schaumburg - City Wide	Support Homeless/Continuum of Care Public Services	CDBG: $29,650.00	Homelessness Prevention: 251 Persons Assisted
3	Special Needs Public Services	2020	2024	Non-Homeless Special Needs	Schaumburg - City Wide	Support Special Needs Public Services	CDBG: $20,850.00	Public service activities other than Low/Moderate Income Housing Benefit: 172 Persons Assisted
4	Other Public Service (Non-Housing/Non Special Need	2020	2024	Non-Housing Community Development	Schaumburg - City Wide	Support Other Public (Non Special Needs & Housing)	CDBG: $10,000.00	Public service activities other than Low/Moderate Income Housing Benefit: 32 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Public Facilities	2020	2024	Public Facilities	Schaumburg - City Wide	Public Facilities	CDBG: $35,000.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 120 Persons Assisted Other: 1 Other
6	Public Infrastructure	2020	2024	Public Infrastructure	Low and Moderate Income Census Block Groups	Public Infrastructure	CDBG: $227,848.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2750 Persons Assisted
7	Economic Development	2020	2024	Economic Development	Schaumburg - City Wide	Economic Development	CDBG: $75,000.00	Jobs created/retained: 3 Jobs Businesses assisted: 5 Businesses Assisted
8	Planning & Administration	2020	2024	Planning & Administration	Schaumburg - City Wide	Planning & Administration	CDBG: $65,000.00	

Table 6 – Goals Summary

Goal Descriptions

1	**Goal Name**	Affordable Housing
	Goal Description	The Village will provide a Residential Rehabilitation Program and Handy worker Program to assist low- and moderate-income residents with eligible home improvements and repairs. It is estimated that a minimum of 8 households will be assisted through the Handy worker Program and minimum of 3 households will be assisted through the Residential Rehab Program. The Village will also continue to contract out the Residential Rehab Program to North West Housing Partnership.
2	**Goal Name**	Homeless/Continuum of Care Public Services
	Goal Description	The Village will fund public services to provide homeless and homeless prevention services, housing counseling, transitional housing, and emergency housing.
3	**Goal Name**	Special Needs Public Services
	Goal Description	The Village will fund public services to provide supportive services for abused and neglected children, persons with disabilities, and victims of domestic violence.
4	**Goal Name**	Other Public Service (Non-Housing/Non Special Need
	Goal Description	The Village will fund other public services that do not provide homeless or special needs services. This includes health care services.
5	**Goal Name**	Public Facilities
	Goal Description	The Village will fund a public facility project for Little City Group Home Renovation (7 persons assisted).
6	**Goal Name**	Public Infrastructure
	Goal Description	The Village will fund 2 public infrastructure projects. The Village will provide public improvements, which may include sidewalk replacement, street improvements, utility, pedestrian access, lighting, right of way, or other improvements.

7	**Goal Name**	Economic Development
	Goal Description	The Village will offer a Small Business Loan Program to assist businesses with job creation. It is estimated that 3 full time jobs will be created/retained. The Village is also looking to offer a Micro Enterprise Assistance Program. It is estimated that 5 businesses will be assisted through this program.
8	**Goal Name**	Planning & Administration
	Goal Description	The Village will utilize funds for staff to administer the CDBG program. This includes salary, advertising, supplies needed to administer the CDBG program. Funds will also be used for a CDBG consultant to provide technical assistance in CDBG policies and programs and process improvements.

AP-35 Projects - 91.420, 91.220(d)

Introduction

The Village has identified the following eligible projects, which will address the proposed goals identified within the Strategic Plan.

#	Project Name
1	Planning & Administration
2	Residential Rehab Program
3	Handy worker Program
4	Public Services
5	Economic Development Assistance
6	Little City Foundation Countryside Center Renovation
7	Public Infrastructure

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Schaumburg's Annual Action Plan works to further the goals and objectives of the Consolidated Plan. The 2025 Action Plan seeks to fund projects that are able to meet the needs of the homeless, low income, youth, elderly, disabled and underserved. HUD allows entitlement communities to utilize a maximum of 15% entitlement funds plus 15% of the previous year's program income for public service projects. The subrecipients provide invaluable services and activities for the low- and moderate-income residents of Schaumburg; therefore, the Village will continue to monitor sub-recipients to ensure that CDBG funds are used efficiently and that the underserved needs of Schaumburg are effectively being met.

AP-38 Project Summary

Project Summary Information

1	**Project Name**	Planning & Administration
	Target Area	Schaumburg - City Wide
	Goals Supported	Planning & Administration
	Needs Addressed	Planning & Administration
	Funding	CDBG: $65,000.00
	Description	HUD allows communities a 20% administration cap. Schaumburg will receive an allocation of $403,348. Based on this amount, $80,669.60 is available for eligible CDBG administration & Planning activities. The Village anticipates spending $65,000 of the CDBG entitlement towards administration costs and salary.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	This project is for Administration of the CDBG program
	Location Description	Administration of the program will occur at the Temporary Village Hall at 1000 Woodfield Rd, Schaumburg IL, 60173
	Planned Activities	Examples of administration costs include but are not limited to advertising, audit, postage, travel, meetings and training, dues and subscriptions, fair housing initiatives, office supplies, document destruction. Planning and administration funds will also be used for salaries for staff who are involved in the administration of the program. Funds will also be used for a CDBG consultant to provide technical assistance in CDBG policies and programs and process improvements.

2	**Project Name**	Residential Rehab Program
	Target Area	Schaumburg - City Wide
	Goals Supported	Affordable Housing
	Needs Addressed	Maintain & Improve Owner Occupied Housing
	Funding	CDBG: $50,000.00
	Description	The Village will provide 0% interest loans to residents for code violation corrections, weatherization improvements, and to fix items in disrepair.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	The Village anticipates assisting a minimum of 3 households with home improvements through the Residential Rehabilitation Program.
	Location Description	Assistance is available community wide. Homes must be located within the corporate boundaries of the Village of Schaumburg.
	Planned Activities	The Residential Rehabilitation Program provides 0% interest loans to eligible applicants. Loans are due in 30 years or upon sale or change of title of the home, whichever occurs first. The maximum loan amount is $25,000 for a single-family, detached home and $15,000 for a multi-family unit. The village is considering increasing the maximum loan amount for the program. The Village will contract out with North West Housing Partnership to administer the program.
3	**Project Name**	Handy worker Program
	Target Area	Schaumburg - City Wide
	Goals Supported	Affordable Housing
	Needs Addressed	Maintain & Improve Owner Occupied Housing
	Funding	CDBG: $4,000.00

	Description	The Village provides grants for minor housing repairs for seniors and persons with disabilities. Examples of eligible projects include repair of light switches, outlets, light fixtures, caulking, repair of windows/doors, and installation of ADA grab bars and other accessibility improvements.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	The program will assist seniors and persons with disabilities. It is anticipated that a minimum of 8 households will receive assistance.
	Location Description	Assistance is available community wide. Homes must be located within the corporate boundaries of the Village of Schaumburg.
	Planned Activities	Village Staff will administer the Handy worker Program, which provides a maximum grant of $500 to eligible homeowners. The Village is considering increasing the maximum grant amount for the program. Minor repairs include ADA improvements, electrical improvements, and other eligible repair of items
4	**Project Name**	Public Services
	Target Area	Schaumburg - City Wide
	Goals Supported	Homeless/Continuum of Care Public Services Special Needs Public Services Other Public Service (Non-Housing/Non Special Need
	Needs Addressed	Support Homeless/Continuum of Care Public Services Support Special Needs Public Services Support Other Public (Non Special Needs & Housing)
	Funding	CDBG: $60,500.00
	Description	The Village will contract with various public services agencies who provide services to Schaumburg. Funds will be used to support housing/homeless prevention programs, housing programs for persons with special needs, victims of domestic abuse, abused/neglected children, persons with disabilities, and other low- and moderate-income populations.

	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	A total of 455 persons will receive assistance
	Location Description	Locations vary depending on organization.
	Planned Activities	The Village will contract with various public service agencies to provide needed services to Schaumburg residents.
5	**Project Name**	Economic Development Assistance
	Target Area	Schaumburg - City Wide
	Goals Supported	Economic Development
	Needs Addressed	Economic Development
	Funding	CDBG: $75,000.00
	Description	The Village will provide business assistance for job creation/retention and for micro-enterprises.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	The Village will provide assistance to small businesses to create or retain jobs for low- and moderate-income persons. Funds will also be used to provide assistance to micro-enterprise businesses. It is estimated that a total of 3 jobs will be created/retained, and 5 micro-enterprises businesses will be assisted.
	Location Description	Assistance is available community wide. Businesses must be located within the corporate boundaries of the Village of Schaumburg.

	Planned Activities	The Village's Economic Development Department will administer small business and micro-enterprise assistance. Assistance may include but is not limited to assistance with lease/acquisition of tenant space, acquisition of inventory, building renovations, payment of salaries, marketing/advertising, financial management education, job training, and purchase of equipment. The Village will contract with Roosevelt University to administer a business incubator for start-up companies owned by low- and moderate-income entrepreneurs.
6	**Project Name**	Little City Foundation Countryside Center Renovation
	Target Area	Schaumburg - City Wide
	Goals Supported	Public Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: $35,000.00
	Description	The Village will assist the Little City Foundation with repairs and upgrades to Little City Foundation Countryside Center located at 2360 Palmer Drive in Schaumburg. Little City FoundationÃ¢Â¿Â¿s Countryside facility is a day service site that serves individuals with Intellectual and Developmental Disabilities
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	A total of 120 person will have improved access to the one facility.
	Location Description	The center is located within Schaumburg at 2360 Palmer Drive.
	Planned Activities	Repair and upgrade and outdated HVAC system.
7	**Project Name**	Public Infrastructure
	Target Area	Low and Moderate Income Census Block Groups
	Goals Supported	Public Infrastructure

	Needs Addressed	Public Infrastructure
	Funding	CDBG: $227,848.00
	Description	The Village will provide public improvements, which may include sidewalk replacement, street improvements, utility, pedestrian access, lighting, right of way, or other improvements.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	The population of the block groups range in size between 835 persons and 2,810 persons. It is anticipated that a minimum of 2,750 low- and moderate-income persons will have improved infrastructure.
	Location Description	The Village will identify an infrastructure project within a low- and moderate-income block group as identified by HUD. There are 16 eligible low- and moderate-income census block groups as identified by HUD.
	Planned Activities	The Village will identify eligible project areas based on updated Exception Criteria data received from HUD. The project location will be primarily residential and will primarily focus on improvements in the right of way, including sidewalk replacement, street improvements, utility, pedestrian access, lighting, or other improvements. Funds from public facility projects that do not move forward can be shifted to public infrastructure projects. Funds from public infrastructure projects that do not move forward can be shifted to public facility projects.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

For the most part, CDBG funds will be available Village-wide with a few exceptions noted below. The Village will continue to research the low- and moderate-income areas and areas of concentration to determine whether additional funding needs to be concentrated within those areas. The exceptions are as follows:
1. The Little City Foundation Public Facility is located in Schaumburg.
2. Village staff is evaluating locations for public infrastructure improvements. Staff is still researching potential locations based on need and eligible CDBG areas; the final locations will be incorporated into the 26/27 CIP Program.

Geographic Distribution

Target Area	Percentage of Funds
Schaumburg - City Wide	56
Low and Moderate Income Census Block Groups	44

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

There are no target areas identified within the Village per HUD's definition. Investment is based on applications received from public service agencies. The Village is currently researching locations for public infrastructure that are in CDBG-eligible areas.

Discussion

CDBG funds will be available Village-wide with a few exceptions noted above. The Village will continue to research the low and moderate income areas and areas of concentration to determine whether additional funding needs to be concentrated within those areas.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

As part of the Community Development Block Grant (CDBG) program, the Village is required to comply with the Fair Housing Act to affirmatively further fair housing. The Village is currently participating in development of a regional Assessment of Fair Housing. Regional participants include Cook County, CDBG entitlement communities within Cook County, and local public housing authorities.

Actions planned to address obstacles to meeting underserved needs

Schaumburg's Annual Action Plan works to further the goals and objectives of the Consolidated Plan. The 2025 Action Plan seeks to fund projects that are able to meet the needs of the homeless, low income, youth, disabled and underserved. HUD allows entitlement communities to utilize a maximum of 15% entitlement funds plus 15% of the previous year's program income for public service agencies. The subrecipients provide invaluable services and activities for the low- and moderate-income residents of Schaumburg; therefore, the Village will continue to monitor subrecipients to ensure that CDBG funds are used efficiently and that the underserved needs of Schaumburg are effectively being met.

The needs of the homeless and other special populations continue to be a concern in Schaumburg. The Annual Action Plan is designed to meet the needs of the homeless and other special populations through the continuum of care (outreach and assessment, emergency shelter, and transitional housing). In general, public service funds were spread among agencies providing outreach and assessment, emergency shelter, housing, and other special needs. Specifically, the Village is providing funds to Fellowship Housing Corporation, Journeys the Road Home, WINGS, and Northwest Compass.

By funding these agencies, the Village seeks to prevent and eliminate homelessness in Schaumburg. These different public service agencies provide services for the whole continuum of care allowing for a homeless person to make the transition to permanent housing and independent living as well as preventing those at risk of becoming homeless. The Village will continue to participate in forums and meetings such as the Alliance to End Homelessness. Schaumburg will also collaborate with others to address area concerns such as affordable housing, day care, transportation, and other issues identified in the Consolidated Plan.

Another obstacle to meeting underserved needs is the limited amount of developable land, rental units, and affordable housing for low- and moderate-income residents, which limits the opportunities for new construction projects. The legislation enacted by the State of Illinois under the Affordable Housing Act lists approximately 34.6% of Schaumburg's units as affordable. The administration of the Residential Rehabilitation Program and the Handy worker Program assist eligible residents with necessary housing

costs, but the Village must still be proactive to identify barriers to affordable housing.

Actions planned to foster and maintain affordable housing

The Village anticipates assisting a total of 251 people through public services to provide housing assistance, including services to homeless and non-homeless. A total of $29,650 is anticipated to be utilized.

Another program goal is to foster decent and affordable housing through the Residential Rehabilitation Program. Through the Residential Rehabilitation Program, the Village is able to foster and maintain affordable housing by reducing the cost burden for residents who would not be able to afford to rehabilitate or repair their homes without CDBG assistance. During program year 2025, the Village plans to rehabilitate a minimum of 3 homes through the Residential Rehabilitation Program. The Village will contract out with North West Housing Partnership to administer this program on the Village's behalf.

The Village also will continue the Handy worker Program to assist seniors and persons with disabilities with eligible minor repairs and ADA improvements. These minor repairs improve the quality of life for these applicants and allow for the repair of smaller items such as outlets, light switches, etc., that may not otherwise be repaired. The Village plans to assist a minimum of 6 households with minor repairs.

The Village is also considering the addition of an Urgent Home Repair Program to address urgent housing repairs for low- and moderate-income residents such as HVAC repair and replacement.

Actions planned to reduce lead-based paint hazards

The Village of Schaumburg has implemented HUD's lead-based paint regulations for the Village-administered programs. Informational materials are handed out as part of the Residential Rehabilitation Loan Program application to inform anyone requesting an application of the dangers of lead-based paint. Additionally, if the dwelling was built prior to 1978, then the dwelling is inspected and monitored to identify any possible hazards. Should any lead-based paint hazards be present in the dwelling, safe work practices or abatement may be necessary depending on the cost of assistance.

Through the Handy worker Program, each scope of work is reviewed individually on a case-by-case basis to determine whether the lead-based paint regulations apply. Paint is not normally disturbed through the minor repairs completed, so the lead regulations typically do not apply. In instances where the home was constructed prior to 1978, Village Staff ensures that the scope of work does not disturb paint.

Additionally, lead-based paint testing may be necessary for public facility projects constructed prior to

1978.

Actions planned to reduce the number of poverty-level families

The 2025 Action Plan is also designed to assist low- and moderate-income residents through the various programs funded by CDBG. Through the funding of the public service agencies, the homeless and poverty-level families are assisted by these organizations and their programs. The Village works to coordinate these activities so that a homeless continuum of care is available to every person in need no matter what stage of the homeless continuum they are in. By funding different agencies with unique programs, the residents are able to work their way from homelessness to self-sufficiency. In addition to providing housing and homeless assistance, the Village will also fund other agencies that provide services to Schaumburg's low- and moderate- income residents to provide services that can help reduce the number of persons below the poverty line.

Actions planned to develop institutional structure

The Village is involved in all aspects of providing community development services to Schaumburg residents. For CDBG-funded programs, there are several Divisions/Departments involved. The Residential Rehabilitation Program & Handy worker Program are directly administered by the Community Development Department's Planning Division; however, both the Code Enforcement Division and the Building Division are involved in conducting inspections of the homes that are being rehabilitated. Any construction permit fees up to $5,000 are waived for any CDBG-funded projects. The Engineering & Public Works Department manages public infrastructure projects, and the Economic Development Department manages economic development initiatives. The Finance Department assists with the handling of CDBG funds. The Village's Health and Human Services Committee and Village Board, which are comprised of Schaumburg residents, all have roles in reviewing the Action Plan.

The Village also provides direct services to persons in need without the use of CDBG funds:

The Police Department's Multi-Family Crime Free Housing Program is designed to assist tenants, owners, and managers of rental property in keeping drugs and other illegal activity away from their properties. Topics such as Housing Choice Vouchers and Fair Housing are included in the program. The benefits of the program allow for a stable, more satisfied tenant base, increased demand for rental units, lower maintenance and repair costs, increased property values, improved personal safety for tenants, landlords and managers, and peace of mind that comes when spending more time dedicated to routine management and less time on crisis control.

The Village Social Workers assist the homeless, abused, elderly and other persons that need immediate help. Some of the valuable services provided by the Social Workers include transportation, legal assistance, or money for emergency assistance. The social workers manage the following programs:

- Community Assistance Fund: The Community Assistance Fund assists victims of domestic

violence and other crimes, as well as other families in crisis situations that are referred from the police department. This fund provides critical services such as transportation, housing, help with legal fees, and other expenses that other agencies cannot provide.

- Neighbors Helping Neighbors: The Neighbors Helping Neighbors fund assists with residents who are at risk of having their water shut off.

The Village's Nursing Division provides a variety of services to promote the physical and emotional well-being of Village residents. Services include limited in-home care, blood pressure/heart rate, blood sugar tests, body composition analysis, medication review, nurse consultation, children's immunizations, and memory screening. The Division also provides blood drives, lending of medical equipment and disposal of medication, syringes and needles.

The Village of Schaumburg Barn houses the Teen Center and several senior programs including the Senior Meal Program, free health clinics, intergenerational programs with local youth, medical seminars, financial seminars, and social activities.

The Transportation Department administers the Senior and Disabled Taxi Program, which provides subsidies in cooperation with licensed taxi companies. Seniors aged 65 or older or persons with a medically certified disability who reside in Schaumburg may be eligible for this program. The Transportation Department also manages the Dial-A-Ride-Transportation Program, which offers curb to curb bus service Monday through Friday.

Actions planned to enhance coordination between public and private housing and social service agencies

There are several non-profit groups that provide housing and social services to Schaumburg residents. The Village plans to fund 9 public service agencies with public service assistance. Additionally, the Village will fund 1 public facility improvement project.

Discussion

In addition to the use of CDBG funds, the Village has several non-CDBG funded programs in place to help facilitate the needs of low- and moderate-income residents.

SP-80 Monitoring - 91.230

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The standards and procedures that the Village will use to monitor its CDBG resources are outlined in this section. The Community Development Department's Planning Division oversees the administration of CDBG funds received from HUD.

Fiscal Monitoring

The Village's Finance Department is the fiscal agency for the Village. The Finance Department has preventative internal control systems which ensure timely and accurate expenditure of CDBG resources. Additionally, the Village is audited on an annual basis, and the CDBG accounts are included in that audit.

Performance Reporting

The Village utilizes HUD's Integrate Disbursement and Information Systems (IDIS) to manage all financial and programmatic information that is generated through its CDBG program of each fiscal year. The CAPER is used to analyze the Village's annual activities and programs of the Five- Year Consolidated Plan. The CAPER will include the summary of programmatic accomplishments, resources, and the status of activities that were undertaken to implement the priority needs established in the Five-Year Plan. Additionally, the Village will utilize HUD's Performance Measurement System to analyze whether the proposed activities are meeting the established needs and goals.

Timeliness

Village Staff checks its timeliness ratio on a regular basis to ensure that funds are spent in a timely manner. HUD requires a maximum timeliness ratio of 1.5, which equates to having less than 1.5 times the annual entitlement amount of funds available to spend. In PY23, the Village was not in compliance with the timely expenditure of CDBG funds for the timeliness test conducted on August 2, 2024. The Village had an adjusted line of credit balance of 1.77 times of the PY23 entitlement grant.

The Village's untimeliness was due to extenuating circumstances with timing of public infrastructure/ facility projects, as well as unanticipated receipt of program income.

As required by HUD Office of Community Planning and Development, the Village of Schaumburg has developed and submitted a Workout Plan detailing the steps that will be taken to ensure the CDBG line of credit is no greater than 1.5 times the allocation for PY24 by the August 2, 2025, timeliness test. The Village will create a spending plan annually to ensure the timely expenditure of funds.

MBE/WBE

The Village is in compliance with regulations requiring legitimate Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) to be included in its procurement programs. On a bi-annual basis, the Village surveys its list of certified contractors to determine the proportion of MBE and WBE that are included. The Village will continue to encourage procurement of MBE and WBE contractors during the next five years.

Monitoring of Subrecipients

The Community Development Department is responsible for creating an agreement with its CDBG subrecipients that outlines the procedures necessary for the subrecipients to meet all HUD requirements under the applicable program. The subrecipients are monitored based on specific objectives and performance measures that are outlined in the agreement. The Village may utilize two methods to monitor its CDBG Subrecipients including quarterly status reports and a monitoring visit (if determined necessary by Staff). The Village will coordinate with neighboring CDBG entitlement communities and may allow for cooperative monitoring visits with shared monitoring results.

Additionally, the Village will provide technical assistance to subrecipients when new subrecipient staff is hired to ensure that the federal and local requirements are being met.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(l)(1,2,4)

Introduction

The Village will comply with the CDBG Program specific requirements. It is anticipated that 100% of CDBG funds will be utilized for low- and moderate-income persons. All projects identified within the plan will be utilized for CDBG-eligible persons, households or areas.

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	**0**

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income.Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

Discussion

The overall benefit from this Action Plan includes program year 2025.