NOTICE OF PUBLIC HEARING
2025-2026 BUDGET PROPOSAL
TOWN OF CHILHOWIE, VIRGINIA

Pursuant to Section 15.2-2506 of the Code of Virginia (1950), as amended, Council for the Town of Chilhowie will conduct a Public Hearing on the proposed fiscal year 2025-2026 Town Budget beginning at 7:00 p.m. Thursday, June 12, 2025 in Council Chambers, 325 East Lee Highway, Chilhowie, Virginia.

This synopsis is published for information and planning purposes only and will serve as a guide to earmark expenditures and allocate revenues. The proposed budget in no way obligates the Town of Chilhowie to any expenditure. Any citizen is invited to attend the public hearing on the budget proposal and state their views thereon. A copy of the proposed budget is on file and may be examined in the office of the Clerk located in the Municipal Building, 325 East Lee Highway, Chilhowie, Virginia 24319.

By Order Of the Chilhowie Town Council – J. Brian Martin., Town Manager

Estimated Revenues	
Property Tax	$ 635,007
Business License Tax	160,600
Bank Stock Tax	40,000
Utility Tax	104,000
Communication Tax	22,000
Consumption Tax	10,000
Sales Tax	90,000
Meals Tax	901,500
Cigarette Tax	165,000
Other Taxes	30,150
Fines	90,000
Law Enforcement Funds	146,000
Rolling Stock Tax	3,000
Miscellaneous	113,328
Garbage	163,450
Recreation	45,000
Building Inspection	2,000
Snow Removal	20,000
Water Billing, Penalties, Fees, Connections	1,858,999
Fire Protection Hydrant Replacement	26,000
Sewer Billing, Penalties, Fees, Connections	929,372
Smyth County Sewer Reimbursement	250,000
Fire/EMS Billing	500,000
Fire/EMS Grants	29,300
Smyth County Contribution Fire/EMS	553,190
Smyth County Training Center	9,000
Sale of Equipment	2,000
Miscellaneous	101,500
SNAP – Farmer's Market	500
Revenues	**$ 7,000,896**

Proposed Expenditures	
Administration Wages, Fringe	$ 440,679
Contract Services	80,000
Community Development	75,380
Building Inspection	500
Operations, Utilities	232,238
Capital Outlay	1,000
Wellness & Parks Wages, Fringe	75,147
Operations	59,700
Capital Outlay	4,620
Building & Grounds Wages, Fringe	239,516
Operations, Utilities	184,212
Capital Outlay	45,000
Garbage	163,580
Public Safety Wages, Fringe	664,014
Operations	185,696
Capital Outlay	78,725
TRAN, Line of Credit Interest	54,450
Water Wages, Fringe	627,393
Operations, Utilities	410,962
Fire Protection Hydrant Replacement	26,000
Debt Service	412,696
Capital Outlay	487,000
Sewer Wages, Fringe	291,298
Operations, Utilities	347,632
Debt Service	380,284
Capital Outlay	93,000
Fire/EMS Wages, Fringe	832,776
Operations, Supplies-Fire/EMS	331,088
Capital Outlay	25,000
Fire/Rescue Academy	10,890
Debt Service	139,920
SNAP – Vendor Payment	500
Expenditures	**$ 7,000,896**

NOTE: This budget includes:
- Outside Corporation Water Rate Increase 5%
- Inside Corporation Water Rate Increase 9%
- Outside Corporation Sewer Rate Increase 5%
- Inside Corporation Sewer Rate Increase 9%
- Utility Disconnect Fee Increase from $25 to $50

Publish in Smyth County News Messenger:
May 28 and June 4, 2025
Posted on Bulletin Board at Town Hall
Posted on www.chilhowie.org