ADOPTED JUNE 20, 2024

NOTICE OF PUBLIC HEARING
2024-2025 BUDGET PROPOSAL
TOWN OF CHILHOWIE, VIRGINIA

Pursuant to Section 15.2-2506 of the Code of Virginia (1950), as amended, Council for the Town of Chilhowie will conduct a public hearing on the proposed fiscal year 2024-2025 town budget beginning at 7:00 p.m. Thursday, June 13, 2024 in Council Chambers, 325 East Lee Highway, Chilhowie, Virginia.

This synopsis is published for information and planning purposes only and will serve as a guide to earmark expenditures and allocate revenues. The proposed budget in no way obligates the Town of Chilhowie to any expenditure. Any citizen is invited to attend the public hearing on the budget proposal and state their views thereon. A copy of the proposed budget is on file and may be examined in the office of the Clerk located in the Municipal Building, 325 East Lee Highway, Chilhowie, Virginia 24319.

By Order Of the Chilhowie Town Council - John E. B. Clark, Jr., Town Manager

Estimated Revenues	
Property Tax	$ 380,001
Business License Tax	120,000
Bank Stock Tax	40,000
Utility Tax	104,000
Communication Tax	31,000
Consumption Tax	9,000
Sales Tax	84,400
Meals Tax	916,410
Cigarette Tax	193,000
Other Taxes	28,500
Fines	85,000
Law Enforcement Funds	87,500
Rolling Stock Tax	2,500
Miscellaneous	107,668
Garbage	158,196
Recreation	45,000
Building Inspection	2,000
Snow Removal	20,000
Water Billing, Penalties, Fees, Connections	1,803,486
Fire Protection Hydrant Replacement	26,520
Sewer Billing, Penalties, Fees, Connections	850,078
Smyth County Sewer Reimbursement	230,000
Fire/EMS Billing	450,000
Fire/EMS Grants	28,100
Smyth County Contribution Fire/EMS	414,000
Smyth County Training Center	22,190
Sale of Equipment	10,000
Miscellaneous	2,700
SNAP – Farmer's Market	600
Revenues	**$ 6,251,849**

Proposed Expenditures	
Administration Wages, Fringe	$ 324,084
Contract Services	44,400
Community Development	70,080
Building Inspection	1,000
Operations, Utilities	145,556
Capital Outlay	43,364
Wellness & Parks Wages, Fringe	48,500
Operations	60,300
Capital Outlay	5,000
Building & Grounds Wages, Fringe	83,964
Operations, Utilities	171,774
Capital Outlay	116,500
Garbage	152,282
Public Safety Wages, Fringe	627,806
Operations	197,914
Capital Outlay	41,500
CDBG Project Expense	32,380
Water Wages, Fringe	742,377
Operations, Utilities	448,649
Fire Protection Hydrant Replacement	26,520
Debt Service	538,612
Capital Outlay	138,800
Sewer Wages, Fringe	331,746
Operations, Utilities	272,499
Debt Service	447,898
Capital Outlay	55,000
Fire/EMS Wages, Fringe	605,466
Operations, Supplies-Fire/EMS	314,918
Capital Outlay	9,300
Fire/Rescue Academy	13,190
Debt Service	139,870
SNAP – Vendor Payment	600
Expenditures	**$ 6,251,849**

NOTE: This budget includes:
- Outside Corporation Water Rate Increase 5%
- Inside Corporation Water Rate Increase 9%
- Outside Corporation Sewer Rate Increase 5%
- Inside Corporation Sewer Rate Increase 9%
- Real Estate Tax Rate Decreased from $.19 to $.17 per $100 of Assessed Evaluation
- Meals Tax Rate Increase from 6.5% to 7%
- ¾ Inch Water Connections from $1,200 to $1,500

Publish in Smyth County News Messenger:
May 29 and June 5, 2024
Posted on Bulletin Board at Town Hall
Posted on www.chilhowie.org